




Pakistan Boy Scouts Association

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	HIGHLIGHTS	REPORTS / INFO
	<ul style="list-style-type: none"> ● Chief Commissioner, PBSA attended 26th Arab Scouts Conference 22 - 28 Jan 2010 ● Finance Committee Meeting of PBSA 2nd Jan 2010 ● 4th International Gathering - Sharjah (UAE) for scouting and Intellectual Initiatives - 3 - 13 Feb 2010 ● Pakistan Contingent for 48th Basic Management Course for Professional Scout Executives 2-16 Feb 2010 ● Introductory Seminar for Heads of Educational Intuition POF Wah Cantt - Rawalpindi 25 January 2010 ● National Headquarters Shifting to Electronic Networking <div style="text-align: center; margin: 10px 0;">  <p>Up Coming Events (National)</p> </div> <ul style="list-style-type: none"> ● World Scout Day Celebrations 22 Feb - 2010 ● 11th National Snow Hike for Rover Scouts 21 – 25 Feb - 2010 on WSD Celebration 	<p><u>Chief Commissioner, PBSA Attended 26th Arab Scouts Conference 22 - 28 Jan 2010 – SUDAN (KHURTOOM)</u></p> <p>Lt Gen Syed Parwez Shahid, HI (M), (Retd) attended 26th APR Arab Conference (22 - 28 Jan 2010) at Khartoom - Sudan on the invitation of Arab Scouts / IUMS to explore the ways for cooperation and coordination between Pakistan Boy Scouts Association and International Union of Muslim Scouts (IUMS).</p> <p><u>Meeting of Finance Committee, PBSA, Held</u></p> <p>Finance Committee Meeting of Pakistan Boy Scouts Association was held on 2nd January 2010 at National Headquarters (PBSA) Islamabad. Mr. Attaullah Khan, Chairman Finance Committee / Deputy Chief Commissioner, PBSA chaired the Meeting. Following members attended.</p> <ol style="list-style-type: none"> a. Mr. Attaullah Khan, Chairman b. Mr. Inam Muhammad, Honorary Treasurer, PBSA c. Mr. Muhammad Tariq Qureshi, Acting Provincial Secretary, Punjab BSA d. Mr. Islam Ud Din, Provincial Secretary, NWFP, BSA e. Mr. Abdul Mannan, Assistant Provincial Commissioner, Pak. Railways, BSA f. Mr. Zahoor Hussain, Provincial Secretary, Islamabad, BSA g. Lt Col Hashmat Abbas (Retd), National Secretary, PBSA <p>After necessary scrutiny of record / annual audit reports, Finance Committee passed the Annual Budget actual expenditures for the year 2008 - 2009 and expenditure estimates of Rs. 15.34 Million for the year 2009 - 10. The Finance Committee also approved the Internal Audit and External Audit Reports for the year 2007-08 & 2008-09 and appreciated the good work done and the efforts of National Headquarters for maintaining proper financial discipline, management of Accounts and improving the financial health of the National Headquarters.</p>

<ul style="list-style-type: none"> ● 32nd National Speech Contest on Seerat- un-Nabi for Boy Scouts 25 Feb - 2010 ● 22nd National Speech Contest on Seerat- un-Nabi for Rover Scouts 25 Feb - 2010 ● Selection Camp for Best Scout for 2009 from 26 to 28 Feb - 2010 ● Pak Day Parade / Celebration 23 March - 2010 ● 11th National (Trg. & Prog.) Conference 15-19 April - 2010 ● 14th National Youth Forum for Boy Scouts 6 – 10 April - 2010 ● 7th National Youth Forum for Rover Scouts 11-15 May - 2010 ● Group Scout Leaders Seminar for Private Educational Institutions 17-21 May - 2010 ● Scout Leader Course for Private Educational Institutions 22-28 May - 2010 ● Wood Badge Training Course (Scout Section) 4 - 11 June - 2010 ● National Patrol Leader Camp 25 - 29 June - 2010 	<p><u>PBSA Scouters Attending 48th Basic Management Course</u> A group of 11 Scouters of Pakistan Boy Scouts Association proceeded to the 48th Basic Management Course for Professional Scout Executives from 2-16 Feb 2010 at Mouchak Dhaka, Bangladesh. Lt Gen Parwez Shaid, HI (M), (Retd), Chief Commissioner, PBSA approved the names of the following:-</p> <table border="0" style="width: 100%;"> <tr><td style="width: 5%;">a.</td><td style="width: 70%;">Mr. Muhammad Tariq Qureshi</td><td style="width: 25%;">Punjab</td></tr> <tr><td>b.</td><td>Mr. Parwaiz Iqbal Qureshi</td><td>Pak. Railways</td></tr> <tr><td>c.</td><td>Mr. Muhammad Adil Farooq</td><td>Punjab</td></tr> <tr><td>d.</td><td>Sardar M. Azhar Dogar</td><td>Punjab</td></tr> <tr><td>e.</td><td>Mrs. Jamshed Naqvi</td><td>AJK</td></tr> <tr><td>f.</td><td>Syed Zulqarnain Raza Naqvi</td><td>AJK</td></tr> <tr><td>g.</td><td>Mr. Abdul Shakoor Siddiqui</td><td>AJK</td></tr> <tr><td>h.</td><td>Raja Muhammad Roshan Johar</td><td>AJK</td></tr> <tr><td>i.</td><td>Khawaja Tariq Shafi</td><td>AJK</td></tr> <tr><td>j.</td><td>Ms. Tahira Pirzada</td><td>AJK</td></tr> <tr><td>k.</td><td>Mr. Sheeraz Mansoor</td><td>Balochistan</td></tr> </table> <p><u>Scout Inayat Ullah Attended 4th International Gathering Scouting and Intellectual Initiatives – SHARJAH (UAE)</u> Scout Inayat Ullah from NWFP Boy Scouts Association was selected and invited by Arab Regional Office to attend 4th International Gathering - Sharjah, UAE from 3-13 Feb 2010.</p> <p><u>Introductory Seminar for Heads of Educational Institutions POF of Wah Cantt - Rawalpindi</u> One day introductory Seminar on scouting for the Heads of Educational Institutions of POF, WAH was organized by National Headquarters, Pakistan Boy Scouts Association on 25 January 2010 at Sir Syed College WAH Cantt. Mr. Muhammad Ashraf Rajput Principal Wah Polytechnic College and Ms. Noor us Sabah organized the seminar. 38 Heads of institutions attended the seminar. The purpose of seminar was to introduce scouting in educational institutions of Wah and make it a Model Scout District. Mr. Abuzar Mansoor, Director Training & Programme and Mr. Zahid Mahboob, Dy. Secretary, PBSA conducted the seminar.</p>	a.	Mr. Muhammad Tariq Qureshi	Punjab	b.	Mr. Parwaiz Iqbal Qureshi	Pak. Railways	c.	Mr. Muhammad Adil Farooq	Punjab	d.	Sardar M. Azhar Dogar	Punjab	e.	Mrs. Jamshed Naqvi	AJK	f.	Syed Zulqarnain Raza Naqvi	AJK	g.	Mr. Abdul Shakoor Siddiqui	AJK	h.	Raja Muhammad Roshan Johar	AJK	i.	Khawaja Tariq Shafi	AJK	j.	Ms. Tahira Pirzada	AJK	k.	Mr. Sheeraz Mansoor	Balochistan
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**Up Coming Events
(International / Abroad)**



- International Adventure Programme - India
16 -26 Feb - 2010
- 4th Advanced Management Course - India
5 - 11 March - 2010
- Jubjam 100 - Netherlands 26 July - 4 August 2010
- 13th World Scout Moot Kenya 27 July - 7 August 2010
- 11 World Scout Youth Forum - Brazil 3 - 6 Jan 2010

Visit to Singapore – Chief Commissioner, PBSA

The Chief Commissioner will be attending the APR Scout Committee Meeting at Singapore from 27 to 28 February 2010. The said meeting will provide an opportunity to Chief Commissioner, PBSA to interact with other leaders of APR countries and share their experience.

Establishing of Networks / E-mails

To keep in pace and work in harmony with other NSOs of the World with speed, efficiency and promptness and meet the new challenges, the National Headquarters PBSA is emphasizing on internet and working to develop a comprehensive National Scout Data Base Management / Registration System and Network to respond to the needs of new era and growth of Scouting. It was encouraging to note that some of the Provincial Headquarters have installed the internet to keep themselves apprised of various National and International events. Those Provincial Headquarters who have not been able to do that, so far, should also immediately develop the internet facility and circulate their e-mail address to all other Provincial Associations and worthy members of their respective National and Provincial Councils. The National Headquarters will be circulating the highlights of various activities, programmes, upcoming events and newsletters on its website / e-mail to keep its members / Scouts updated / well informed.



Head of Education Institutions POF Wah Cantt, Rawalpindi during Introductory Seminar on 25 January 2010.



Scout Inayat Ullah with Lt Col Hashmat Abbas (Retd), National Secretary, PBSA and Mr. Inam Mohammad, Honorary Treasurer, PBSA before his departure to UAE

**PAKISTAN BOY SCOUTS ASSOCIATION
NATIONAL HEADQUARTERS, ISLAMABAD**

ANNEXURE - E

**COMPARATIVE STATEMENTS: PAST 2 YEARS ACTUALS (2007-08 & 2008-09)
WITH BUDGET ESTIMATES FOR 2009-10**

EXPENDITURE

INCOME

S.No	Sub Heads of the Expenditure Source	Actual 2007-08	Actual 2008-09	Budget Estimates for 2009-10
1	Salaries	3,797,739	3,599,563	4,500,000
2	Travel Expenses			
	a. Travel Inland			250,000
	b. Travel Overseas / Foreign Events	57460	203,098	500,000
3	Office Expenditure / Utility Bills:-			
	a. Electricity Bills	138,907	123,111	150,000
	b. Postage, Telephone, Fax & e-mail	157,735	152,438	200,000
	c. Sui Gas Bills	42,800	39,495	60,000
	d. POL Bills	339,983	203,024	350,000
	e. Office Stationary, Printing & Equipment	75,288	38,020	150,000
	f. Entertainment Expenditure			100,000
	g. Meetings	44,533	35,000	100,000
	h. Purchase of Office Equipment / IT	32,250		300,000
	j. Newspaper	3,062	6,101	10,000
4	Repair / Maintenance Expenditure:-			
	a. NHQ Building	2,829	11,645	100,000
	b. NHQ Vehicle	65,455	82,503	150,000
5	International Scout Hostel, Karachi	446,494	699,923	1,150,000
6	Pak Scout Magazine Printing		35,000	120,000
7	Training & Programme Expenditure	135,130	302,988	1,000,000
8	Scout Shop Purchase		50,000	500,000
9	Pak Day Parade	1,000,000	1,000,000	1,000,000
10	Completion of Staff Houses	504,000	184,000	3,700,000
11	International Division, PBSA	30,000	30,600	50,000
12	NTC, Jungle Mangal			Maintained by PSCC, Batrasi
13	Honorarium / Welfare	1,000	9,500	100,000
14	Advertisement Expenses	61,306	24,603	100,000
15	Purchase of Durable Goods			200,000
16	Court Cases / Legal Fee	80,000	80,896	100,000
17	Other / Misc Expenses	93,512	12,233	200,000
18	Development Works			200,000
	Total Expenditure Rs.	8,109,483	6,923,141	15,340,000

S.No	Sub Heads of the Income Source	Actual 2007-08	Actual 2008-09	Budget Estimates for 2009-10
1	Grant from MOE	4,700,000	5,750,000	6,000,000
2	Scout Hostel at Karachi	645,707	1,131,664	1,050,000
3	BANK PROFIT			
	a. Profit on Fixed Deposits (Investments)	398,598	924,445	1,433,328
	b. Profit on Bank Accounts (Routine)	18,831	243,523	270,000
4	Annual Registration Fee from Provincial BSAs	455,425	311,229	400,000
5	Pak Scout Magazine Subscriptions		29,800	40,000
6	Global Village / Ground Rental Charges	150,000	419,000	800,000
7	NTC Jungle Mangal			Maintained by PSCC, Batrasi
9	Scout Shop Sales	162,050	84,279	400,000
10	Recovery of Security Deposit from Contractor(Khalid)			400,000
11	Donations from Other Sources(Subsidiary from Japan)			80,300
12	Supplementary Grant from Govt. Gold Medals		50,000	
13	Unspent Balance of Grant for Completion of Staff Houses			3,700,000
14	Course / Event Participation Fee			475,500
	Total Income Rs.	6,530,611	9,424,240	14,568,828
	Total Expenditure Rs	8,109,483	6,923,141	15,340,000
	Surplus / (Deficit)	(1,578,872)	2,501,099	(771,172)

Notes

- # 10% increase reflected in expenditure for reasons of inflation, market fluctuation and to cater for unforeseen.
- # The Deficit will be made good by enhancing the income, generating funds from PBSA assets / resources and exercising economy on non-developmental expenditures.
- # In addition, we also have the following amounts on close of the Financial year 2008-09
 - a. Rs. 5,000,000/- for development of Camp Site
 - b. Rs. 2,400,000/- for 14th National Scout Jamboree
 - c. Rs. 600,000/- for Gold Medals for Best Scouts
 - d. Rs. 200,000/- for construction of security wall around PBSA campus

APPROVED

Atta Ullah Khan
Chairman Finance Committee

National Secretary, PBSA
Pakistan Boy Scouts Association

Head of National PBSA
Pakistan Boy Scouts Association